

# 2012 Outlay Expenses

## Parks Equipment

Four Loader Tires - Firestone	2,800
Loader Fuel Injector Pump	1,200
Zero Turn Tractor Trade In - 2 *** 2nd Year of Trade In	7,250
Debris Boom for Mark Park Beach	1,400

## Civic Center

Computers - 2	2,000
Staff ID Software	1,300

## Police Department

Squad Cars - One Car in 2012 and 2013	27,000
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## Fire Department

SCBA Fill Station	4,500
Fire Building Remodel	2,500

## TOTAL OUTLAY

\$ 49,950.00
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